751,852

## DIVISION OF BUDGET ANALYSIS

25.01.03.01 Budget Analysis and Formulation General Fund Appropriation	412,712
DIVISION OF MANAGEMENT ANALYSIS AND AUDITS	
25.01.04.01 Management Analysis and Audits General Fund Appropriation	375,945
DIVISION OF MANAGEMENT INFORMATION SYSTEMS	
25.01.05.01 Coordination of State ADP Resources General Fund Appropriation	357,904
DATA PROCESSING CENTER-BALTINORE	
25.01.06.01 Operation of Baltimore Computer Utilit Funds are appropriated in various agency budgets to pay for Data Processing Cen- ter. Authorization is hereby granted to use receipts from data processing ser- vices as special funds for operating ex- penses under this program.	<b>y</b>
DEPARTMENT OF PERSONNEL	
OFFICE OF THE SECRETARY	
26.01.01.01 Office of the Secretary  General Fund Appropriation	231,594
26.01.01.02 Fiscal Management General Fund Appropriation	77,643

## SUMMARY

General Fund Appropriation..... 447,523

General Fund Appropriation.....

26.01.01.03 Data Processing Services

26.01.01.04 Administrative Services